

Enghraifft o Fframwaith Blaenoriaethu Prosiectau – Pecyn 13

Project Prioritisation Framework

(Sample)

Raf	Project Title	Originator	Grange submission	Owner	Brief Description	Date Nominated	Prioritisation Score	Assessment and Financial Opportunity	Status
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									

Version 1.0

PROBLEM PRIORITISATION

TITLE:

REF:

Submitted by:

Owner:

Input score for each area in yellow highlighted box

TOTAL SCORE (max 100): 0

Date Assessed :

PATIENT/ EMPLOYEE IMPACT (25%)

+ve impact = by resolving problem
-ve impact = if not resolved

	Employee 25%	Patient 75%
No impact	0	0
Minor impact (+ve or -ve)	2	2
Major impact (+ve or -ve)	5	5
Score		

FEASIBILITY (25%)

	Tech Constraint 33%	Resources Constraint 33%	Time Constraint 34%
Low	1 Main Sys. Change	Low res. availability	4-12 mths
Medium	3 Minor Sys. Change	Low skilled res.	2-4 mths
High	5 No Sys. Change	Skilled res. Available	Quick Hit
Score			

COSTS REDUCTION (25%)

	Project Cost 50%	Annual Cost Reduction 50%
0-10k	5	0
10-20k	4	1
20-50k	3	3
50-200k	1	4
Over 200k	0	5
Score		

RISK (25%)

	100%
D = Low level threat	0
C = Moderate threat	2
B = Serious threat	3
A = Major/immediate threat	4
A* = Critical threat	5
Score	

City & South Cluster Decision Log					
Reference	Decision Date	Description	Decision Owner	Agreed By	Outcomes
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

[Cardiff City & South Locality](#)