Cychwyn Prosiect Gofal Sylfaenol a Phroses Ddatblygu Achos Busnes – Pecyn 35

rocess

Primary Care Project Initiation & Business Case Development P		
Project Identification & Pilot	Initially identified within Cluster and pilot supported with contra local funding piloted th	ractor vation lentified by lentified by crough core ed funding HB Priority Initially identified by HB team and piloted through non- recurrent funding / budget / slippage
Assessment of Scope & Benefit	Early evaluation / ass There could be a benefit to offerin There could be a spend to save b	enefit evement in experience, safety and / or
Approval for Development	SBAR to Primary Care Sub-Committee Feedback to include.: Support for development of business case or not Rationale or further information required where not supported Stakeholders to be consulted during business case development e.g. Executive Team, contractor group, patients etc	
Business Case Development	Business Case Development Outcome of project to be clearly articulated Service change to be described Success criteria and baseline measures to be identified Cost of revenue and capital required Volume of service and impact across the Health Board to be identified and costed Clinical governance & safety issues to be identified Patient experience indicators & Equality Impact Assessment to be completed Impact of not delivering the service & exit strategy if BC not supported Strategic fit to be articulated – strategic priorities	
Approval & Sustainable Implementation	Business Planning, Performance and Assurance Committee To consider Business Case and Equality Impact Assessment: Is there support for the service Can funding be identified to sustainably deliver the service change What are the implications of not supporting the service / costs	
	BC Not Approved/Funded Implement exit strategy	BC Approved & Funded Implement, monitor, review &

feedback to PCSC